MP301 - Albert Luthuli

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP301 - Albert Luthuli

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
riogramme, susprogramme, renormance measures	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for	• unation	neuson(s) for variation	
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per									
													Annual			
											[3+5+7+9]	[4.6.9.10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	†	
QUARTERLY OUTPUTS				İ		İ		ĺ		İ		İ				
Spatial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development																
Number of nectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-		-		-		-		-	-		[-	-		
Number of hectares of land proclaimed (township establishment completed)			-		-	-	-				_					
Number of dwelling units developed per hectare	_										_					
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading			_		_		_		_	_	_			_		
Number of households living in informal settlements targeted for upgrading	_		_		_		_		_		-		_	-		
Number of informal settlements upgraded (services provided): In Situ	_		_		_		_		_		-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	_		_		_		_		_		-	-		-		
Number of households living in informal backyard rental agreement	_		-	-	-	-	-	-	-		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-	-	-		-	-	-	-	-	-		
-																
Roads and storm water:							1									
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-		-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
										l						
Transport:										İ						
KMs of new pedestrian walkways to be constructed	-				-		-		-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	_				-		-		_		-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-		-	-	-	-		
A																
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m											_					
radius	_				-		-									
Number of additional households to be provided with water connections	-				-	-	-	-	-		-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_			_		
Number of additional samtation service points (tollets) to be installed for informal settlement dwellers	-				-		-							_		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-		-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-	-		-	-		
et and the							1									
Electricity Number of additional households living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed																
· · · · · · · · · · · · · · · · · · ·																
Socio-Economic Amenities							1	1		1						
Number of community halls to be developed / upgraded	-				-	-			-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-					-			-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-					-		-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Non-ten-ef-community or foreign and the band or foreign and the																
Number of community swimming pools to be developed / upgraded	-								-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded												:		-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded												.				
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
realiser of the safety and emergency facilities to be developed / upgraded	-													-		
Local Economic Development and Job Creation:						1	1	1		1						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																

MP302 - Msukaligwa

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP302 - Msukaligwa

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	- Daniel	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:								1								
Number of hectares of land procured and suitable for Greenfields development					_		-				-					
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-			-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated											-					
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones											-	-				
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed				-		-			-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
								•								
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-		-		-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded											-					
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-		-	-	-	-		
Electricity																
Electricity Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-						-				-			-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded											-	-				
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											-					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and					_	-	-	-	-	-	-	-	-	_		
other municipal programmes																
	1										<u> </u>					1

MP303 - Mkhondo

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP303 - Mkhondo

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2015/16 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output for 2015/16.	2015/16 as per									
									,				Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development											-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-	-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements			-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading											-	-				
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated											-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed											-					
KMs of storm water drainage installed in addition to current ones	-				-	-	-		-		-	-	-	-		
ransport: KMs of new pedestrian walkways to be constructed											_					
Number of new bus terminals or taxi ranks to be constructed											-	-				
Number of new bus/taxi stops to be constructed	-				-	-	-	-	-	-	-	-	-	-		
ccess to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m					_						-					
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					_						-					
													-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded											-					
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional nouseholds provided with access to Free Basic Electricity Number of additional street lights installed											-					
Socio-Economic Amenities Number of community halls to be developed / upgraded	-				-	_	-			_	-			_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											-			_		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-				-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-									-	-	-		-		

MP304 - Pixley Ka Seme

	Current status	
	Status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	125	Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	19623	Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services	19632	Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services	19654	Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	12300	
Number of households living in informal areas with access to refuse removal	0	Household

MP304 - Pixley Ka Seme

Programmer / Indigenomer / I	
Marie Mari	Remedial action
Secretary of the grantest and substitution development of the process of the proc	
James of Personant and the Book Environments. What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stables for Corellands development What of Personant Group count and stabl	
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Transport of control of the control	
For contend geninary production in train of informal actionments segrented in prographing without the following invitation and prographing trained without the following invitation and pulse of prographing trained without the following invitation and pulse of prographing trained without the following invitation and pulse of prographing trained without the following invitation and pulse of prographing trained without the following invitation and pulse of prographing trained without the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following invitation and pulse of prographing trained with the following pulse determined and pulse of prographing trained with the following pulse determined and pulse of prographing trained with the following pulse determined pulse of prographing trained with the following pulse determined pulse of prographing trained with the following pulse of prographing trained with the following pulse of prographing trained with the following pulse of prographing trained with the following pulse of prographing trained with the following pulse of prographing trained with the following pulse of prographing trained with the following trained with the following trained with the following trained with the following trained with the following pulse of prographing trained with the following trained with the following trained with the following trained with the followin	
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Number of channels decirated in presented for formal action correct provided in decirated in present of the decirated agreement. What is a specific provided in the control of the decirated	
Number of files developed lakely selections as a province of this developed collections. 1. 1	
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Name of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be installed for informal settlement devellers within a 20om Number of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be installed for informal settlement devellers. Water Manueler of additional southern service gones to be growded with vester connections. 505 Water Manueler of additional boundards and southern service gones to be developed / upgraded with south southern service gones to be developed / upgraded with service for the southern service gones to be developed / upgraded with service for the southern service gones to be developed / upgraded with service for the southern service gones to be developed / upgraded with service for the southern service gones to be developed / upgraded with service gones to be developed / upgraded with service for the southern service gones to be developed / upgraded with service for the southern service gones to be developed / upgraded with service for the southern service gones to be developed / upgraded with servic	
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Transport: Mind of new potentian walkways to be contracted Number of new but reministor trait arians to be constructed Number of new but reministor trait arians to be constructed Number of new but reministor trait arians to be constructed Number of new but reministor trait arians to be constructed Number of new but reministor trait arians to be constructed Water	
More from production auditorys to the constructed Number of new buy/tast stops to be constructed Number of new buy/tast stops to be constructed Number of new buy/tast stops to be constructed Number of additional value reservice points to be installed for informal settlement dwellers within a 200m readile. Number of additional households to be provided with vater connections Seminate Number of additional households to be provided with sever connections Solid Maria Management Number of additional households to be provided with sever connections Solid Maria Management Number of additional households to be provided with sever connections Solid Maria Management Number of additional households to be provided with sever connections Solid Maria Management Number of additional households in your informal areas provided with sever connections Solid Maria Management Number of additional households in your informal areas provided with electricity connections Number of additional households in your informal areas provided with electricity connections Number of additional households in your informal areas provided with electricity connections Number of additional households in your informal areas provided with electricity connections Number of additional households in your informal areas provided with electricity connections Number of additional households in your informal areas provided with electricity connections Number of additional households in your informal areas provided with electricity connections Number of additional households in your informal areas provided with electricity connections Number of additional households in your informal areas provided with access to weekly with access to weekly and a construction of the provided with access to weekly and a construction of the provided with access to weekly and a construction of the provided with access to weekly and a construction of the provided with access to weekly and a construction of the provided with access to weekly and a construction of the p	
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Number of community swimming pools to be developed / upgradedd	
Number of libraries to be developed / upgradeddeveloped	
Number of museums / theatres and art galleries to be developed / upgraded	
Number of cemetries to be developed / upgraded	
Number of Centeries a De Gereapper/ pagasero	
Number of markets to be developed / upgraded	
Number of fire safety and emergency facilities to be developed / upgraded	
Local Economic Development and Job Creation:	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and - 209 184 1284 - (184)	
other municipal programmes	

MP305 - Lekwa

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

MP305 - Lekwa

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	2015/16 as per the	1st Quarter Planned output	1st Quarter Actual output	Planned output	2nd Quarter Actual output	Planned output	Actual output	4th Quarter Planned output	4th Quarter Actual output	Planned output	Summary of Actual output for	Actual output for 2015/16	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
UARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-			
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	•		-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements											-			-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-			-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated														-		
Number of households living in informal backyard rental agreement			-	-		-					-			-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
oads and storm water:										İ						
KMs of new paved roads to be built	-				-	-	-		-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	•				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-			-		
ransport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed				-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ccess to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m											_					
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-		-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	•				-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections					-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed												-				
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded					-	-	-		-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded											-	-				
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-		-		-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		
outer manuspur programmes																

MP306 - Dipaleseng

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP306 - Dipaleseng

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter	2nd Quarter				4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16		
	1	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	[as per SDBIP	2015/16.	as per Annual		
	1							-			[3+5+7+9]	[44648410]	D	[13-12]	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:										İ					
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-	
Number of hectares of land procured and suitable for Brownfield development	-		-	-		-		-		-	-	-	-	-	
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-	-		-	-	
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements											-			-	
Number of informal settlements targeted for upgrading											-				
Number of households living in informal settlements targeted for upgrading	-		-	-		-				-	-	-	-	-	
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-		-	-	-	-		-	-	
Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries	-		-	-		-		-		-	-		-	-	
														-	
Roads and storm water:															
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-	
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-	
KMs of roads resurfaced/rehabilitated/resealed	-					-	-	-	-	-	-	•	-	-	
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-		-		-	-	
Transport:															
KMs of new pedestrian walkways to be constructed								_							
Number of new bus terminals or taxi ranks to be constructed											-				
Number of new bus/taxi stops to be constructed	-			-		-		-		-	-		-	-	
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-	
radius Number of additional households to be provided with water connections															
Number of additional nouseholds to be provided with water connections	-				-	-	-	-	-	-	-		-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-			-		-	-	
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-	
Solid Waste Management Number of additional households provided with access to weekly refuse removal															
Number of waste minimisation projects initiated/ upgraded											-				
Number of households living in informal areas with solid waste removal service	-					-		-		-	-	-	-	-	
Electricity															
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed											-	:	-	-	
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity											-	:			
Number of additional street lights installed	-				-	-		-	-		-	-	-	-	
Socio-Economic Amenities												1			
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded												:	-	-	
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded												:		-	
Number of clinics to be developed / upgraded	-				-	-		-	-	-	-	-	-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-	
Number of community swimming pools to be developed / upgraded											_				
Number of libraries to be developed / upgradeddeveloped											-				
Number of museums / theatres and art galleries to be developed / upgraded	-				-			-	-		-		-	-	
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-		-		-	-	
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-	
other municipal programmes															
		l	l		l				1	I	1		1		

MP307 - Govan Mbeki

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP307 - Govan Mbeki

UARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of			Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS	_															
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											_			-		
Number of hectares of land proclaimed (township establishment completed)			-				-				-			-		
Number of dwelling units developed per hectare			-	-	-	-	-				-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-			-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-		-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-		-		-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-		-							-		
Number of Title deeds transferred to eligible beneficiaries			_													
											<u>-</u>					
pads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-		-		-		-			
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			-	-		-			1				-		
							-	-		-				-		
ccess to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200																
radius	om -									1			-	-		
Number of additional households to be provided with water connections	-				-	-	-		-	-	-			-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-													_		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-					-		-			-			-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-				-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-		-	-	-	-	-		
<u>Electricity</u>											1					
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed											-		-			
Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed					-				-		-			-		
-																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded											-		-			
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-										-			-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-					-				-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded								-								
Number of abbattoirs to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / apgraded											-			-		
Number of fire safety and emergency facilities to be developed / upgraded					-	-			-		-	-		-		
Local Economic Development and Job Creation:		1	1		1	1		I	1	1	1	I				
														1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		

DC30 - Gert Sibande

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

DC30 - Gert Sibande

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter	2nd Quarter				4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action	
	beginning of 2015/16	2015/16 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2015/16			
	2025, 20	SDBIP	as per SDBIP	output	as per SDBIP	Julput	as per SDBIP	Output	as per SDBIP		as per SDBIP		as per			
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		-
QUARTERLY OUTPUTS			,		,		•	Ů	,	10			.5	.,		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements											-			-		
Number of informal settlements targeted for upgrading									-		-	-				
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-				-						-					
Roads and storm water:																
											l					
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	-					-		-		-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Tourse																
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed												:		-		
Number of new bus/taxi stops to be constructed											-			-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections	-				-				-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
											_			-		
Number of additional households to be provided with sewer connections														-		
Solid Waste Management											1	1				
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service												:		-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed												:				
Number of additional households provided with access to Free Basic Electricity											-		-			
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed												:		-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	-					-				-		:	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded												:		-		
Number of cemetries to be developed / upgraded	-					-		-		-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-					-		-		-	-	-	-	-		
other municipal programmes																
	1				1				1		·				l	

MP311 - Victor Khanye

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP311 - Victor Khanye

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter			4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16		
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual		
											[3+5+7+9]	[4:6:0:10]	D	[13-12]	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-			-		-				-	-		-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of hectares of land proclaimed (township establishment completed)	-		-	-		-	-		-	-	-		-	-	
Number of dwelling units developed per hectare			-	-		-	-		-	-	-	-	-	-	
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-		-			-	-		-		-		-	-	
Number of Informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading											-				
Number of informal settlements upgraded (services provided): In Situ	_										-				
Number of informal settlements targeted for formalisation (services provided): Relocated	-										-				
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-		-		-	-	
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-	
Roads and storm water:										I					
KMs of new paved roads to be built KMs of new gravelled roads to be built	-					-				-				-	
KMs of roads resurfaced/rehabilitated/resealed											-				
KMs of storm water drainage installed in addition to current ones											-			-	
•															
Transport:										1					
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-	
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-	-	-		-	-	
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-	
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-		-	-	-	-		-	-	
radius Number of additional households to be provided with water connections														_	
Number of additional flousefloids to be provided with water conflections	-					-				-			-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-	-		-		-		-	-	
Number of additional households to be provided with sewer connections	-					-		-	-	-	-		-	-	
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-					-			-					-	
Number of households living in informal areas with solid waste removal service											_				
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-	
Number of additional high mast lights installed	-				-	-		-	-	-	-		-	-	
Number of additional households provided with access to Free Basic Electricity					-	-	-				-		-	-	
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-	
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed						-			-	-	-			-	
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-	
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of cemetries to be developed / upgraded					-	-	-	-	-	-	-		-	-	
Number of abbattoirs to be developed / upgraded					-	-	-						-	-	
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded												:	-	-	
ramber of the safety and emergency radinates to be developed / upgraded														-	
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-	
other municipal programmes															
	1	1	1		1	l	1	1	1	1	1		1		

MP312 - Emalahleni

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

MP312 - Emalahleni

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	n
riogramme, susprogramme, renormance measures	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for	• unation	neason(s) for variation	•
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			
								-		1			Annual			
											[3+5+7+9]	[4+6+8+10]	h	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS															4	
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-		-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-		-	-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-		-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-									
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading											_					
Number of informal settlements upgraded (services provided): In Situ	_		_		_		_		_		_			_		
Number of informal settlements targeted for formalisation (services provided): Relocated	_		_		_		_		_		-		_	-		
Number of households living in informal backyard rental agreement	-		-	-	-		-		-		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-		-	-	-		-	-		
Roads and storm water:																
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-				-		-	-		
KMs of storm water drainage installed in addition to current ones	-					-					-			-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-		-		-		-			
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed											_			-		
					-								-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-		-		·-		-	-		
Number of additional households to be provided with water connections	-				-		-		-	-	-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_			_		
Number of additional sameation service points (tollets) to be installed for informal settlement dwellers					-				_					_		
Number of additional households to be provided with sewer connections	-				-	-	-	-		-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				-	-	-							-		
Number of households living in informal areas with solid waste removal service											_					
Number of floaserous living in informal areas with solid waste removal service	_				-								-	-		
Electricity							1									
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-				-	-	-	-		-	-		-	-		
Forth Francisco Accounts								1				1				
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded												:				
Number of parks / leisure facilities to be developed / upgraded	_										-			-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
]		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	-										-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded												:		-		
Number of museums / theatres and art gallenes to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded										-	-					
Number of fire safety and emergency facilities to be developed / upgraded						-		-		-	-	-				
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																
	_1		1		1	1	1	1	1	L	1		1	1	<u> </u>	

MP313 - Steve Tshwete

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

MP313 - Steve Tshwete

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[44648410]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-	-				
Number of hectares of land proclaimed (township establishment completed)			-	-	-	-	-		-	-	-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement											-			:		
Number of Title deeds transferred to eligible beneficiaries											-	-		-		
ids and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built												-				
KMs of roads resurfaced/rehabilitated/resealed					-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed					_		_				_	_				
Number of new bus terminals or taxi ranks to be constructed					-	-	-				-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ess to Services:																
/ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections						-	-				-	-		-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal					-	_	-	_	-	_						
Number of waste minimisation projects initiated/ upgraded					-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
ectricity																
Number of additional households living in formal areas provided with electricity connections					-	-	-		-	-	-	-		-		
Number of additional high mast lights installed					-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Transport of dedictional street lights installed																
ocio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded											-					
Number of parks / leisure facilities to be developed / upgraded					-	-				-	-	-		-		
Number of clinics to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	•				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded											-	-		-		
Number of abbattoirs to be developed / upgraded											-	-				
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
cal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																

MP314 - Emakhazeni

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP314 - Emakhazeni

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial a	tion
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			
										1			Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS								ļ								
Spatial Development and the Built Environment:										I						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-	-	-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-		-	-	-		-		-			
Number of nouseholds living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries	-		-		-	-	-		-				-			
Number of the deeds transferred to engine peneticianes			•	-		-								-		
Roads and storm water:																
KMs of new paved roads to be built	-										-			-		
KMs of new gravelled roads to be built	_										-			-		
KMs of roads resurfaced/rehabilitated/resealed	-				-		-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-		-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-		-		-			
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections											_					
Number of additional nodserious to be provided with sewer connections					-	-	-			-						
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Plane (Aller)																
Electricity Number of additional households living in formal areas provided with electricity connections											1					
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity											-					
Number of additional street lights installed	-				-	-	-	-		-	-	-		-		
Socio-Economic Amenities											1	1				
Number of community halls to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-					-					-			-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-					-								-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of abbattoirs to be developed / upgraded	-					-								-		
Number of fire cafety and emergency facilities to be developed / ungraded	-					-						:		-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-								-		
Local Economic Development and Job Creation:										1						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
					1		1		1		1		1			

MP315 - Thembisile Hani

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP315 - Thembisile Hani

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter		2nd Quarter			4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16		
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	[as per SDBIP	2015/16.	as per Annual		
											[2+5+7+0]	[4:6:0:10]	D	[12 12]	
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	12	13	[13-12] 14	
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-			-		-				-	-		-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of hectares of land proclaimed (township establishment completed)	-			-		-	-		-	-	-		-	-	
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-	
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-		-	-		-	-	-	-		-		-	-	
Number of households living in informal settlements targeted for upgrading											-				
Number of informal settlements upgraded (services provided): In Situ	_								_		-			-	
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-	
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-		-		-	-	
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-	
Roads and storm water:															
KMs of new paved roads to be built															
KMs of new paved roads to be built KMs of new gravelled roads to be built															
KMs of roads resurfaced/rehabilitated/resealed											-				
KMs of storm water drainage installed in addition to current ones	-					-	-	-	-	-	-	-	-	-	
Transport:															
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-	
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-		-		-	-	
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-	
Access to Services:															
<u>Water</u>															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-	
radius Number of additional households to be provided with water connections	_					-					-				
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers															
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-					-	-		-		-		-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-	
Solid Waste Management Number of additional households provided with access to weekly refuse removal															
Number of waste minimisation projects initiated/ upgraded											-				
Number of households living in informal areas with solid waste removal service	_					-			_		-			-	
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-		-		-	-	
Number of additional high mast lights installed					-	-					-		-	-	
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed												:	-	-	
reamost of additional street lights installed														-	
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of parks / leisure facilities to be developed / upgraded	-				-	-		-	-	-	-		-	-	
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed												:	-	-	
														-	
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-	
Number of museums / theatres and art galleries to be developed / upgraded					-	-		-		-	-		-	-	
Number of cemetries to be developed / upgraded													-	-	
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded											-				
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											-			-	
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-		-	-	
other manicipal programmes															
	_1	1	1		1		1		1		1		I		

MP316 - Dr J S Moroka

	Current	
	status	
	63605,49249,3	
Number of sites currently serviced with electricity, water (house connection), sewerage	3795,and	
removal service and solid waste removal service	13561	Sites
Number of households living in informal settlements	0	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	63605	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	49249	Households
Number of households living in informal areas receiving water services	0	Households
Number of households in formal areas receiving sewerage services	33795	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of flousefloids in formal areas with kerb-side refuse removal services (office a week)	13561	
Number of households living in informal areas with access to refuse removal	0	Households

MP316 - Dr J S Moroka

UARTERLY PERFORMANCE REPORTS - 2015/16 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
. rogramme / sauprogramme / r errormance measures	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for	70.100.01		nemedia deali
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			
													Annual			
						1							Danast	fra 183		
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS	_	_			_			_	-							
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	177h	-	-	-	-	-	-	-	Invalid Input		Invalid Input		
Number of hectares of land procured and suitable for Brownfield development	-	-			_		_	-		-	-	-		- 1		
Number of hectares of land proclaimed (township establishment completed)	_	_		1000h	_	_	_	_		_	-	Invalid Input		Invalid Input		
Number of dwelling units developed per hectare				200011										va.iia iiipat		
Per centage density reduction in total informal settlements			-		-		-		-					-		
	-	-	-	-	-	-	-	-	-	-	_	-	-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	4 643	8	Procument a		-	-	-	-	-	-	Invalid Input	-	-	-		
ds and storm water:	1					1										
KMs of new paved roads to be built	2595km		_	Tender					_	-		Invalid Input		Invalid Input		
KMs of new gravelled roads to be built	LJJJKIII			None							_	Invalid Input		Invalid Input		
	2.01											Invalid Input				
KMs of roads resurfaced/rehabilitated/resealed	2.9km			None										Invalid Input		
KMs of storm water drainage installed in addition to current ones	18km		-	Tender	-	-	-	-		-	-	Invalid Input	-	Invalid Input		
	1					1										
nsport:				İ												
KMs of new pedestrian walkways to be constructed	None	-		None	-	-	-	_	-	_		Invalid Input	-	Invalid Input		
Number of new bus terminals or taxi ranks to be constructed	None			None					_		_	Invalid Input		Invalid Input		
Number of new bus/taxi stops to be constructed	None			None	_		_				_	Invalid Input		Invalid Input		
Number of new bus/taxi stops to be constructed	None	-		None	-	-	-	-	-	-		I III VOIIG III POL	-	invalid input		
ess to Services:																
ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-			None	-	-	-	-	-	-	-	Invalid Input		Invalid Input		
radius																
Number of additional households to be provided with water connections	1 462			Design	-	-	-	-	-	-	-	Invalid Input	-	Invalid Input		
														1		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	9 000	200	Appointment	Construction	1 -	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input		
North and distinct because of a distinct bet	2,000			1 000							_	1 000		(1.000)		
Number of additional households to be provided with sewer connections	2 000	-		1 000	-	-	-	-	-	-	_	1000		(1 000)		
olid Waste Management																
	48 601			12.561								13 561		(12.561)		
Number of additional households provided with access to weekly refuse removal	48 001			13 561	-	-	-	-	-	-	_	1		(13 561)		
Number of waste minimisation projects initiated/ upgraded	-			Construction	- ا	-	-	-	-	-	-	Invalid Input	-	Invalid Input		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
	1			1												
<u>ectricity</u>							1							<u> </u>		
Number of additional households living in formal areas provided with electricity connections	722	2 365	Follow up wit	571	-		-	-	-	-	Invalid Input	571	-	(571)		
Number of additional high mast lights installed	-				-		-		-	-	-			-		
Number of additional households provided with access to Free Basic Electricity	3 920				-		-		-	-	-			-		
Number of additional street lights installed									_	-	-			-		
*																
cio-Economic Amenities	1					1										
Number of community halls to be developed / upgraded									-					<u> </u>		
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	1			None								Invalid Input		Invalid Input		
	1			ivone					· ·					iiivaiiu iiiput		
Number of parks / leisure facilities to be developed / upgraded	-											'		-		
Number of clinics to be developed / upgraded	-				-		-	-	-	-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of second in a state of the developed Assessment																
Number of community swimming pools to be developed / upgraded											-	-		-		
Number of libraries to be developed / upgradeddeveloped	-				-			-	-	-	-	'		-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-		-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-		-	-		-	-		-	-		
Number of markets to be developed / upgraded	-	1	Appointment	Construction	n -		-				Invalid Input	Invalid Input		Invalid Input		
Number of fire safety and emergency facilities to be developed / upgraded							_				-			- 1		
cal Economic Development and Job Creation:	1															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-						-		-		-			-		
other municipal programmes																
												1		-		

DC31 - Nkangala

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements	49514	Househol
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	305871	Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services	316335	Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services	356911	Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of flousefiolds in formal areas with kerb-side refuse removal services (office a week)	177422	
Number of households living in informal areas with access to refuse removal		Househol

DC31 - Nkangala

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)														-		
Number of dwelling units developed per hectare											-			-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	5	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): In Situ	-	,			-	-	-	-		-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated		2									-			-		
Number of households living in informal backyard rental agreement	-				-	-	-				-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ads and storm water:				l						ĺ						
KMs of new paved roads to be built	_	2	_	-		-		_			-		-			
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	1	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	0	-	-	-	-	-	-	-	-	-		-	-		
ansport:																
KMs of new pedestrian walkways to be constructed		1						_		_	_		_	_		
Number of new bus terminals or taxi ranks to be constructed		1									-			-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
cess to Services:																
Vater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	n -				-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections											_			_		
<u>ewerage</u> Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		10						_			_		_	_		
		10											_	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
electricity																
Number of additional households living in formal areas provided with electricity connections	-	-			-	-	-	-		-			-	-		
Number of additional high mast lights installed	-	29	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-		-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-		-	-	-	-		-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-		-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-	-	-		-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded											-			-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-			-	-			-		-	-	-			
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped											-			-		
Number of illuraries to be developed / upgradeddeveloped / upgraded Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded		-			-	-	-		-		-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-			-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	2	1	1	-	-	-	-	-	-	1	1	-	(1)		
Number of fire safety and emergency facilities to be developed / upgraded	-	1	-		-	-	-	-	-	-	-		-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		209	209	258	-	-	-	-	-	-	209	258	-	(258)		
other municipal programmes														non	ne	

MP321 - Thaba Chweu

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP321 - Thaba Chweu

Programme / Subprogramme / Performance Measures	Backlog as at				2nd Quarter				4th Quarter	4th Quarter		Summary of	Actual	Variation	Reason(s) for variation	Remedial actio
	beginning of 2015/16	2015/16 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2015/16.	output for 2015/16 as per			
		SDRIB	as per SUBIP		as per SUBIP		as per SUBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
RTERLY OUTPUTS												_	-			
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of mectares of fand proclaimed (township establishment completed) Number of dwelling units developed per hectare	-															
Per centage density reduction in total informal settlements			-	-	-	-	-				-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-						-	-		
Number of households living in informal backyard rental agreement																
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ds and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed				-		-	-	-	_		-		-	-		
Number of new bus terminals or taxi ranks to be constructed				-	-	-	-				-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ess to Services:																
ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-			1	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
blid Waste Management																
Number of additional households provided with access to weekly refuse removal	-					-				-	-			-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-			-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
ectricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
cio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded											-					
Number of clinics to be developed / upgraded											-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											-			-		
Number of libraries to be developed / upgradeddeveloped							-		-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											-					
cal Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	_									-	-			_		
other municipal programmes																

MP322 - Mbombela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP322 - Mbombela

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	,
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			
													Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	,									ļ						
Spatial Development and the Built Environment:										I						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-	-	-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-		-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-		-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-		-		-				-			
Manufer of title access transferred to engine peneticianes			-	-		-								-		
Roads and storm water:																
KMs of new paved roads to be built						_			_							
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_				_		_		_		-		_	-		
KMs of storm water drainage installed in addition to current ones	-				-		-		_		-			-		
· ·																
Transport:										1						
KMs of new pedestrian walkways to be constructed	_			-	_	-	-		-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-				-		-		_		-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-		-	-	-		-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m									-		-					
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	_				_	-	-		-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-		-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-		-		-	_	-		-			
Number of waste minimisation projects initiated/ upgraded	_				_		_		_		-		_	-		
Number of households living in informal areas with solid waste removal service	-					-				-	-	-				
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-		-		-	-		
Number of additional high mast lights installed	-				-	-	-		-		-		-	-		
Number of additional households provided with access to Free Basic Electricity						-		-			-			-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded					-	_	-		-	-	-					
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-			-	-		-		
Number of parks / leisure facilities to be developed / upgraded	-					-	-			-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded											-					
Number of abbattoirs to be developed / upgraded	_					_					-	-				
Number of markets to be developed / upgraded	-				-	-	-	-		-	-	-		-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-			-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes														-		
and market programmes																
i.													1		1 L	

MP323 - Imjindi

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	14 148	Sites
Number of households living in informal settlements	6 260	Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development	135.03	
Number of households in formal areas with access to basic electricity	14 148	Household
Number of households living in informal areas with access to basic electricity	4 057	Household
Number of households in formal areas receiving water services	14 148	Household
Number of households living in informal areas receiving water services	5 158	Household
Number of households in formal areas receiving sewerage services	14 148	Household
Number of households living in informal areas receiving sewerage services	948	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	14 148	
Number of households living in informal areas with access to refuse removal	948	Household

MP323 - Imjindi

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of		1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	'	as per SDBIP	<u>'</u>	as per SDBIP		as per SDBIP	2015/16.	as per Annual			
					1						[3+5+7+9]	[4+6+8+10]	- Daniel	[13-12]		
OLI PATENTA PITANTE	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											_					
Number of hectares of land procured and suitable for Brownfield development				-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	165.75 ha		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements			1								-			1		
Number of informal settlements targeted for upgrading	33	33	-		-	-	-		-		-					
Number of households living in informal settlements targeted for upgrading	6 260			-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	5 900	5 900 360		-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement		300									-					
Number of Title deeds transferred to eligible beneficiaries	4 000	Determined	Determined	E 300	-	-	-	-	-	-	Invalid Input	300	-	(300)		
Roads and storm water:																
KMs of new paved roads to be built	198	none			-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built					-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	198	5.135km	3km	5.135km	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	N/A	
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m					-	_	_	_	-	_	-		_			
radius																
Number of additional households to be provided with water connections	5 312	1 841	25% implem	30% comple	t -	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	N/A	
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-		-		-		-	-		
Number of additional households to be provided with sewer connections	5 312	none			-	-	-		-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	5 312	none			-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	2	2	2	-	-	-		-		2	2	-	(2)		
Number of nouserolus living in informal areas with solid waste removal service	-				-		-		-				-			
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	2 203	146	Tender phase Tender phase	Not achieve	d -	-	-		-		Invalid Input Invalid Input	Invalid Input	-	Invalid Input Invalid Input	Funding to be received in the 2nd quarter (I	O Procurement will start in the next quarter
Number of additional households provided with access to Free Basic Electricity		3 000		1 273							-	1 273		(1 273)		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-			
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-					-		-		-	-		-	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-				-		-		-		-		-			
Number of crinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed					-						-	.				
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped											-	:				
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded									-		-	-		-		
Local Economic Development and Job Creation:																
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	7 681	149	149	650	-	-	-	-	-	-	149	650	-	(650)		
other municipal programmes																
					1											

MP324 - Nkomazi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP324 - Nkomazi

UARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output	1st Quarter Actual output	2nd Quarter Planned output	2nd Quarter Actual output	3rd Quarter Planned output	3rd Quarter Actual output	4th Quarter Planned output	4th Quarter Actual output	Summary of Planned output	Summary of Actual output for	Actual output for 2015/16	Variation	Reason(s) for variation	Remedial action
	2015/16	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP		as per SDBIP	output	as per SDBIP	2015/16.	as per Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS patial Development and the Built Environment:										 						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)						-			-		-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading				1		-				-	-	-		-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated											-	-		-		
Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries	-		-			-		-		-	-	-		-		
pads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed											-	-		-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed					- 1	-			- 1	-	-	-	-	-		
ccess to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200	m -				-	-	-	_	-	-	-	-				
radius Number of additional households to be provided with water connections	_					-		_	-	_	-	-	-	_		
Sewerage .																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal	-					_	-		-	_	-	_		_		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity Number of additional households living in formal areas provided with electricity connections					_	_	_		_	_	-		-	_		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-					-				-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded						-	-				-	-		-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed						-					_	-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped											-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											-	-		-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-		-	-	-	-	-	-		
Local Economic Development and Job Creation:										_	_			_		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																

MP325 - Bushbuckridge

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

MP325 - Bushbuckridge

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter			4th Quarter		Summary of			Variation	Reason(s) for variation Remedial action	
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	[as per SDBIP	2015/16.	as per Annual			
											[2+5+7+0]	[4:6:0:10]	P	[12 12]		
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-				-	-		-			
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-		-	-		-	-	-		-	-		
Number of dwelling units developed per hectare			-	-		-	-		-	-	-	-	-	-		
Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-		-	-		-	-	-	-		-		-	-		
Number of households living in informal settlements targeted for upgrading											-					
Number of informal settlements upgraded (services provided): In Situ	_										-		_			
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-		-		-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed											-					
KMs of storm water drainage installed in addition to current ones	-					-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-	-		-		-		-	-		
radius Number of additional households to be provided with water connections	_					-					-					
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-					-	-		-		-					
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded											-					
Number of households living in informal areas with solid waste removal service	-					-				-	-	-		-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-		-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity					-	-					-		-	-		
Number of additional nouseholds provided with access to Free Basic Electricity Number of additional street lights installed												:		-		
ramper of additional street lights histolica																
Socio-Economic Amenities								1				1				
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded					-	-		-			-		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded						-							-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed												:				
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-					-						:		-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-					-					-			-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded						_					-					
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-					-					-			-		
other manicipal programmes																
	-1	1	1		1		1		1	1	1		1		<u> </u>	

DC32 - Ehlanzeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC32 - Ehlanzeni

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per	Variation	Reason(s) for variation Remedi	al action
		SSOIF	pc. 300iF		_ pc. Judir		Lo pc. Jouir		_ pc. Jobir		_ pc. Judir	2013/10.	Annual			
			3	_					_		[3+5+7+9]	[4+6+8+10]	N	[13-12]		
UARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				-				-			-			-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading			-	-							-	-		-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-										-					
Number of households living in informal backyard rental agreement											-			-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built	_				_						_			_		
KMs of new gravelled roads to be built					-						-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed				_			-	_			-			_		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-		-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-		-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-						-	-		-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal											-					
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-		-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-		-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	•				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-				-	-	-	-		-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-					-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded											-			-		
Number of clinics to be developed / upgraded	-				-	-	-	-			-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				- 1	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-						_		_		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				- 1	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded					-						-	-				
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Not applicable	220		211		-		-	220	-	220	211	-	(211) The	Municipality's target is set annually; the No remedial action re	quired as annual
other municipal programmes															rterly targets are processed based and target will be reached	-